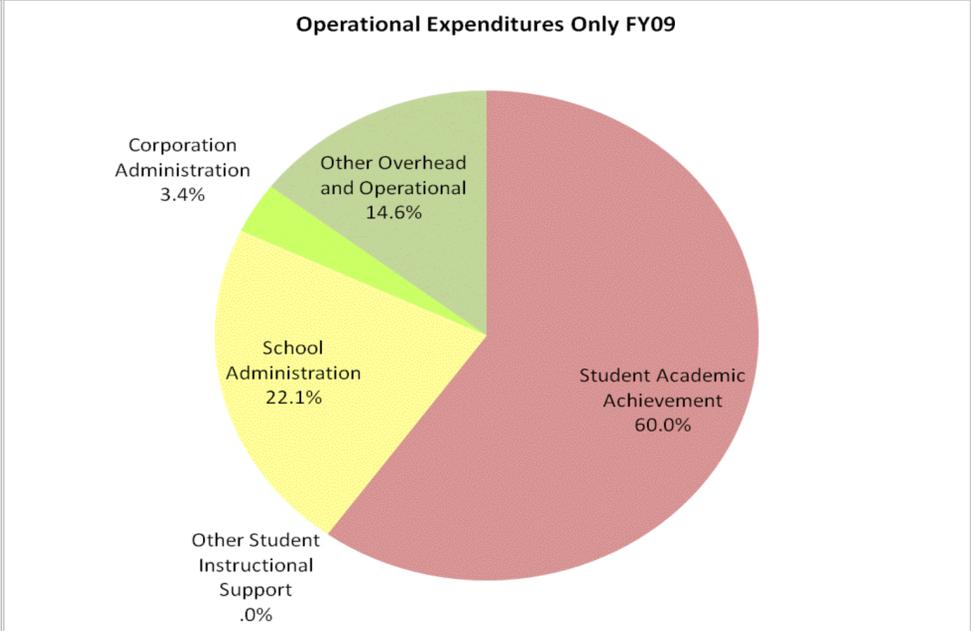
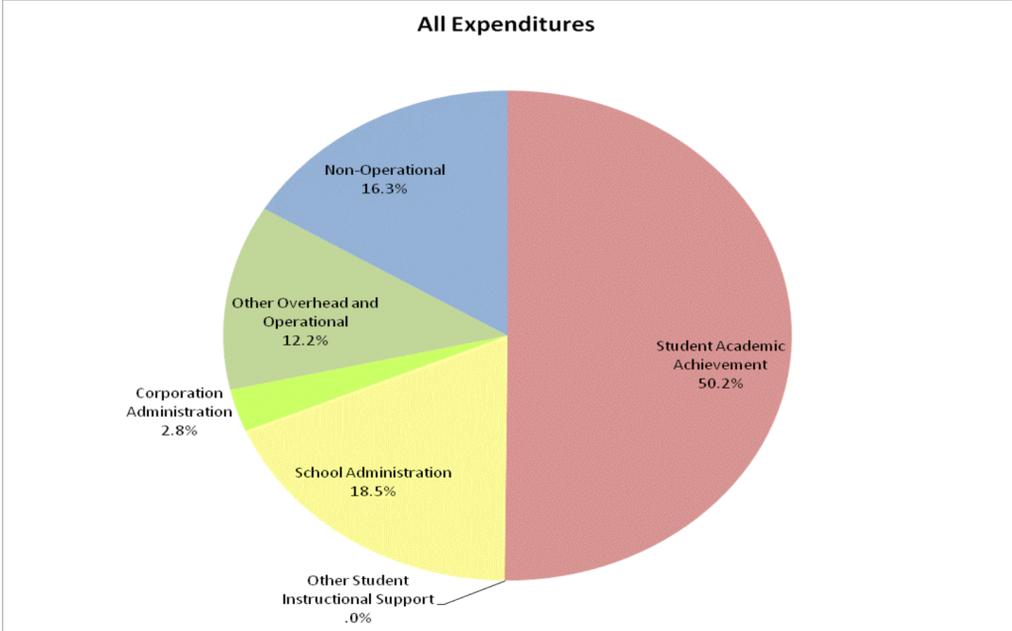


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Flanner House Elementary School (9390)**

Flanner House Elementary School (9390)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$0		\$1,072,993	62.0%	\$896,888	52.4%	\$976,639	50.2%
Student Instructional Support	\$0		\$90,282	5.2%	\$319,476	18.7%	\$359,555	18.5%
Overhead and Operational	\$0		\$410,917	23.8%	\$285,374	16.7%	\$292,280	15.0%
Nonoperational	\$0		\$155,365	9.0%	\$210,719	12.3%	\$318,145	16.3%
Grand Total	\$0		\$1,729,557		\$1,712,456	13%	\$1,946,619	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)		67.3%	71.0%	68.6%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Flanner House Elementary School (9390)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$39,201	\$0	\$0		-100%	
	11100 Regular Programs; Elementary	\$0	\$818,557	\$776,895	\$884,449		8%	14%
	12610 Learning Disability	\$0	\$0	\$0	\$24,290			
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$0	\$2,740	\$25,168			> 500%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$5,491	\$3,605	\$9,478		73%	163%
	22360 Instruction, Related Technology; Network Support	\$0	\$15,590	\$48,944	\$33,254		113%	-32%
	26497 2007 Account Code - Teachers Retirement Fund	\$0	\$29,987	\$13,675	\$0			
Student Academic Achievement Total		\$0	\$908,827	\$845,859	\$976,639		7%	15%
Student Instructional Support								
	21340 Health Services; Nurse Services	\$0	\$293	\$160	\$0		-100%	-100%
	24100 Office of The Principal	\$0	\$63,074	\$170,608	\$196,239		211%	15%
	24900 Other Support Services, School Administration	\$0	\$19,682	\$126,412	\$163,316		> 500%	29%
Student Instructional Support Total		\$0	\$83,049	\$297,181	\$359,555		333%	21%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$0	\$4,665	\$1,103	\$175		-96%	-84%
	23210 Executive Administration; Office of The Superintendent	\$0	\$74,607	\$0	\$24		-100%	
	23220 Executive Administration; Community Relations	\$0	\$3,143	\$8,048	\$7,194		129%	-11%
	25110 Fiscal Services; Office of The Business Manager	\$0	\$31,520	\$0	\$0		-100%	
	25150 Fiscal Services; Payroll Services	\$0	\$3,385	\$5,447	\$6,383		89%	17%
	25160 Fiscal Services; Financial Accounting	\$0	\$34,991	\$27,105	\$37,212		6%	37%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$4,852	\$3,835	\$127		-97%	-97%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$290	\$341	\$3,290		> 500%	> 500%
	25720 Personnel Services; Recruitment and Placement	\$0	\$0	\$893	\$320			-64%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$0	\$6,491	\$0	\$0		-100%	
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$48,577	\$47,405	\$47,578		-2%	0%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$1,560	\$0	\$0		-100%	
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$488	\$465	\$452		-8%	-3%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$0	\$576	\$0	\$0			
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$44,251	\$40,250	\$41,992		-5%	4%
	26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$33,214	\$28,118	\$26,975		-19%	-4%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$0	\$3,042	\$120	\$0		-100%	-100%
	31100 Food Services Operations; Service Area Direction	\$0	\$18,733	\$45,638	\$28,184		50%	-38%
	31200 Food Services Operations; Food Preparation and Dispensing	\$0	\$100	\$80	\$80		-20%	0%
	31400 Food Services Operations; Food Purchases	\$0	\$80,129	\$66,560	\$91,461		14%	37%
	31900 Other Food Services	\$0	\$235	\$1,064	\$835		255%	-21%
Overhead and Operational Total		\$0	\$394,847	\$276,471	\$292,280		-26%	6%
Nonoperational								
	45100 Building Acquisition, Construction and Improvements	\$0	\$0	\$15,000	\$110,619			> 500%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$155,015	\$186,098	\$199,729		29%	7%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$350	\$9,512	\$2,820		> 500%	-70%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$0	\$0	\$959			
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$0	\$108	\$4,019			> 500%
Nonoperational Total		\$0	\$155,365	\$210,719	\$318,145		105%	51%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$0	\$20,547	\$15,906	\$0			
	26492 2007 Account Code - Social Security	\$0	\$67,846	\$36,461	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$0	\$2,018	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$0	\$88,219	\$28,214	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$8,840	\$1,645	\$0			
Prorated By Fund Total		\$0	\$187,469	\$82,226	\$0			